Annex A

Major Indicators related to Development Bureau in The First Five-Year Plan for Economic and Social Development of the Hong Kong Special Administrative Region (2026-2030) ("Hong Kong Five-Year Plan")

Major Indicators

- There are a total of 22 major indicators listed in Part 1, two of which are related to the Development Bureau

Hong Kong Five-Year Plan

1. Major Indicators (Part 1#11)

Description	Base Year (2025 unless otherwise specified)	2030	Nature
"Spade-ready sites" available in the Northern Metropolis in five years (hectares)	120 (2021-22 to 2025-26)	900 (2026-27 to 2030-31)	Binding

2. Major Indicators (Part 1#12)

Description	Base Year (2025 unless otherwise specified)	2030	Nature
Completion of domestic units in the Northern Metropolis in five years (units)	11 000 (2021-22 to 2025-26)	70 000 (2026-27 to 2030-31)	Anticipatory

Work indicators

- There are a total of 57 work indicators listed in the tables of the Hong Kong Five-Year Plan, four of which are related to the Development Bureau

Hong Kong Five-Year Plan
1. Advancing the development of the Hung Shui Kiu Industry Park Commence operating the Hung Shui Kiu Industry Park Company Limited, which is wholly owned by the Government, for the phased development of the 27.5-hectare land. (Table 26(3), Part 3)
2. Advancing the development of modern logistics and other industries About 32 hectares of land in HSK have been reserved for developing a modern logistics cluster, within which spade-ready sites will be progressively rolled out for development starting from 2027-28. (Table 26(4), Part 3)
3. Advancing the development of modern logistics and other industries An "Enterprise and Technology Park" site under the development project of the HSK pilot area of large-scale land disposal awarded, with construction works of the building on the site anticipated to be completed by the successful tenderer in early 2030; the remaining two sites granted to the Hung Shui Kiu Industry Park Company Limited. (Table 26(4), Part 3)
4. Sustained efforts in land creation, building up the land reserve In the next 10 years (i.e. 2027-28 to 2036-37), the estimated output of "spade-ready sites" is about 2 500 hectares, among which about 1 400 hectares would be ready in the next five years (i.e. 2027-28 to 2031-32). (Table 35, Part 5)

- There are a total of 26 work indicators distributed throughout the chapters of the Hong Kong Five-Year Plan, four of which are related to the Development Bureau

Hong Kong Five-Year Plan
1. The Northern Metropolis University Town From 2030 onwards, TKL University Town sites will be made available progressively to support emerging industries, advanced construction industries, traditional industries and new industries development, promoting the collaboration between institutions and industries in the area and expediting the commercialisation of research outcomes. (Paragraph 3.9, Part 3)

Hong Kong Five-Year Plan
2. Diversified Development of a Metropolis Ideal for Living, Work, and Travel Enacting the Northern Metropolis Development Ordinance. (Paragraph 3.21, Part 3)
3. Diversified Development of a Metropolis Ideal for Living, Work, and Travel Advancing the housing and economic development of the Northern Metropolis, with a target of making available the necessary land to enable, in the coming five years, the provision of over one million square metres of economic floor space. (Paragraph 3.22, Part 3)
4. Enhance and Diversify the Housing System In the next five years, the Urban Renewal Authority will commit at least around $40 billion for urban renewal initiatives. (Paragraph 5.39, Part 5)